

Appendix 1: Public Health Commissioned Services: Key Performance Indicators Dashboard

Indicator Description	Target	Target	Q4	Q1	Q2	Q3	Q4	DoT	Benchmarking*			
	24/25	25/26	24-25	25-26	25-26	25-26	25-26		England	Region	Neighbour	
<b>► Health Visiting</b>												
PH29	No. (%) of mandated health and development reviews delivered by the health visiting service (12 month rolling)	86%	86%	66,696 87%	66,831 88%(G)	66,846 88%(G)	66,900 88%(G)	67,620 89%(G)	↑	-	-	-
PH30	No. (%) of pregnant women receiving an antenatal contact (face-to-face, online, telephone) by the health visiting service or an antenatal information letter	97%	97%	2,998 97%	3,325 98%(G)	3,492 97%(G)	3,072 95%(A)	NCA	↓	-	-	-
PH14	No. (%) of pregnant women receiving an antenatal contact (face-to-face, online, telephone) by the health visiting service	50%	50%	1,459 47%(A)	1,588 47%(A)	1,670 47%(A)	1,514 47%(A)	NCA	↔	-	-	-
PH15	No. (%) of new birth visits delivered by the health visitor service within 10–14 days of birth	95%	95%	3,489 94%(A)	3,663 94%(A)	3,840 95%(G)	3,798 96%(G)	3,327 93%(A)	↓	87%	86%	88%
PH31	Proportion (%) of families who attended at least 80% of Family Partnership Programme (FPP) contacts	75%	75%	70% -	78% (G)	62% (A)	67% (A)	NCA	↑	-	-	-
<b>► Substance Misuse Treatment</b>												
PH13	No. (%) of young people exiting specialist substance misuse services with a planned exit	85%	85%	56 74%(R)	89 83%(A)	61 74%(R)	70 81%(A)	61 87%(G)	↑	-	-	-
PH06	No. of adults accessing structured treatment substance misuse services (12 month rolling)	5,998	5,770	5,543 (A)	5,656 (A)	5,774 (G)	5,853 (G)	6,015 (G)	↑	-	-	-
PH03	No. (%) of people successfully completing drug and/or alcohol treatment of all those in treatment (12 month rolling)	25%	28%	1,573 28%(G)	1,608 28%(G)	1,673 29%(G)	1,690 29%(G)	1,642 27%(A)	↓	22%	24%	24%
<b>► Lifestyle and Prevention</b>												
PH01	No. of the eligible population aged 40–74 years old receiving an NHS Health Check (12 month rolling)	31,000	31,000	33,487 (G)	32,840 (G)	31,376 (G)	29,877 (A)	26,877 (A)	↓	-	-	-
PH26	No. of people setting a quit date with smoking cessation services (cumulative)	-	-	6,499	1,941	3,619	5,278	7,079	-	-	-	-
PH11	No. (%) of clients quitting at 4 weeks, having set a quit date with smoking cessation services	55%	55%	1,383 59%(G)	1,023 53%(A)	935 56%(G)	955 58%(G)	983 54.6%(A)	↓	52%	52%	53%
PH25	No. (%) of clients currently active within One You Kent services being from the most deprived areas in Kent	55%	55%	1,967 52%(A)	1,733 53%(A)	1,769 51%(R)	1,579 57%(G)	1,043 45%(R)	↓	-	-	-
PH27	No. (%) of clients that complete the Weight Loss Programme	60%	60%	505 61%(G)	428 59%(A)	328 61%(G)	216 58%(A)	NCA	↓	-	-	-
<b>► Sexual Health</b>												
PH28	No. (%) of all new first-time patients receiving a full sexual health screen (excluding online referrals)	72%	72%	4,035 67%(A)	3,635 63%(A)	3,891 63%(A)	3,829 65%(A)	3,889 63%(A)	↓	-	-	-
<b>► Mental Wellbeing</b>												
PH22	No. (%) of Live Well Kent and Medway clients who would recommend the service to family, friends, or someone in a similar situation	98%	98%	809 99.5%(G)	603 99%(G)	713 99.4%(G)	941 99.7%(G)	942 99%(G)	↔	-	-	-

\* The benchmarking figures represent the latest available data and may not reflect the quarter reported in this paper. The 'Region' (South East) benchmark is determined from the Bracknell Forest, Brighton and Hove, Buckinghamshire, East Sussex, Hampshire, Isle of Wight, Kent, Medway, Milton Keynes, Oxfordshire, Portsmouth, Reading, Slough, Southampton, Surrey, West Berkshire, West Sussex, Windsor and Maidenhead, and Wokingham LAs. The 'Neighbour' benchmark reflects the statistical neighbours for Kent determined by NHS England Nearest Neighbour Model: Cheshire West and Chester, Essex, Gloucestershire, Hampshire, Hertfordshire, Kent, Lancashire, Leicestershire, Norfolk, Nottinghamshire, South Gloucestershire, Staffordshire, Suffolk, Warwickshire, West Sussex, Worcestershire.

Commissioned Services Annual Activity

Indicator Description									Benchmarking		
		2020/21**	2021/22	2022/23	2023/24	2024/25	2025/26	DoT	England	Region	Neighbour
PH09	Participation rate of Year R (aged 4–5 years) pupils in the National Child Measurement Programme	85% (G)	88% (A)	93% (G)	96% (G)	95% (G)	NCA	↓	95%	95%	-
PH10	Participation rate of Year 6 (aged 10–11 years) pupils in the National Child Measurement Programme	9.8% (A)	87% (A)	90% (G)	95% (G)	94% (G)	NCA	↓	94%	94%	-
PH05	No. receiving an NHS Health Check over the 5-year programme (cumulative: 2018/19 to 2022/23, 2023/24 to 2027/28)***	79,583	96,323	121,437	31,379	64,866	91,743	-	-	-	-
PH07	No. accessing KCC-commissioned sexual health service clinics	58,457	65,166	58,012	61,508	61,360	62,810	↑	-	-	-

\*\*In 2020/21 following the re-opening of schools, the Secretary of State for Health and Social Care via Public Health England (PHE) requested that local authorities use the remainder of the academic year to collect a sample of 10% of children in the local area. PHE developed guidance to assist local authorities in achieving this sample and provided the selections of schools. At the request of the Director of Public Health, Kent Community Health NHS Foundation Trust prioritised the Year R programme.

\*\*\* PH05 - This is an accumulative indicator over 5 years to measure the delivery of the NHS Health Check programme. Reset in 2023/24 to conclude in 2027/28

**Key(s)**

RAG Ratings

(G)	Green: Target has been achieved
(A)	Amber: Floor standard achieved but Target has not been met
(R)	Red: Floor standard has not been achieved
NCA	Not currently available

DoT (Direction of Travel) Alerts

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same
-	No performance direction

Relates to two most recent time frames

**Date Quality Note**

All data included in this report for the current financial year is provisional unaudited data and is categorised as management information. All current in-year results may therefore be subject to later revision.